



# SLDMWA Revised 2017 SELF-FUNDING O&M WATER RATES (FY 3/1/17 - 2/28/18)

Rates based on the following  
WY17 supply assumptions:

- AG **100%**
- M & I **100%**
- Refuge **100%**
- Exchange/Water Rights **100%**

*Adjustments to Base Supplies Include:*  
*Rescheduled Water*  
*Transfers*  
*Exchanges*  
*Pump Ins*  
*River Flows*

TOTAL RATE PER ACRE FOOT - BY DELIVERY AREA		
<b>Upper DMC</b>	<b>\$12.35</b>	A+Aa+B+F+G+H
<b>Upper DMC - Exchange/Water Rights Only</b>	<b>\$11.16</b>	A+B+F+G+H
<b>Lower DMC/Pool</b>	<b>\$14.68</b>	A+Aa+B+D+F+G+H
<b>Lower DMC/Pool - Exchange/Water Rights Only</b>	<b>\$13.49</b>	A+B+D+F+G+H
<b>San Felipe</b>	<b>\$14.15</b>	A+Aa+B+E+G+H
<b>San Luis Canal Above Dos Amigos</b>	<b>\$21.12</b>	A+Aa+B+E+G+H+I
<b>San Luis Canal Below Dos Amigos</b>	<b>\$25.71</b>	A+Aa+B+E+G+H+I+J+K
<b>Volta Wells</b>	<b>\$0.00</b>	c
<b>San Luis Drain</b>	<b>\$0.08</b>	

COST POOLS	SLDMWA ANNUAL O&M and POWER							SLDMWA	SLDMWA	SLJU			TOTAL
	UPPER Upper DMC/ JPP	UPPER Intertie (Temporary Cost Pool)	JPP PWR	VOLTA WELLS	LOWER Lower DMC/ Mendota Pool	O'NEILL P/G O'Neill O&M		RESERVES	RESERVES Rewind Payment	DWR COSTS		POWER	
PARTICIPANTS	All Users	All Users Excludes Exchange Cont. and Water Rights	All Users (Actual Pumping Only)	BOR DPWD SLWD	Lower DMC & MP Users	"Direct"	"Storage"	All Users	All Users	San Luis Canal O&M	Dos Amigos O&M	Dos Amigos Power	
COSTS TO BE ALLOCATED**	\$6,988,263	\$2,241,222	\$15,825,000	\$0	\$2,609,856	\$2,955,748	\$365,317	\$3,835,444	\$0	\$8,650,000	\$3,000,000	\$2,638,000	\$49,108,850
ACRE FEET	2,453,141	1,895,095	2,374,251	0	1,122,600	1,432,574	1,355,497	% of 10 Yr Historical Use	% of 10 Yr Historical Use	1,241,232	1,231,232	1,231,232	
RATE PER AF	<b>\$2.85</b>	<b>\$1.19</b>	<b>\$6.67</b>	<b>\$0.00</b>	<b>\$2.33</b>	<b>\$2.07</b>	<b>\$0.27</b>	<b>\$1.37</b>	<b>\$0.00</b>	<b>\$6.97</b>	<b>\$2.44</b>	<b>\$2.15</b>	
	A	Aa	B	C	D	E	F	G	H	I	J	K	