

## Activity Agreements - FY 17 Initial Budget

Northern DM Activity Agreement		Central DM Activity Agreement	
	10/1/2016 thru 2/28/207	10/1/2016 thru 2/28/207	
Total Expenditures	\$34,365.69	Total Expenditures	\$ 37,514.02
Program Guide Invoice	\$24,960.84	Program Guide Invoice	\$24,960.84
Equal Split Invoice cost per Agency	\$1,386.71	Equal Split Invoice cost per Agency	\$1,386.71
	# of Members 7		# of Members 11
<b><u>Northern DM Region Members</u></b>		<b><u>Central DM Region Members</u></b>	
% of Total Exp.		Program Guide Share for 11 Agencies	\$15,253.85
0.8	\$27,492.55		
Program Guide Share for 7 Agencies	\$9,706.99		
<b>TOTAL Initial Budget (0.8*Exp.+ Guide)</b>	<b>\$37,199.54</b>	<b>TOTAL Initial Budget (Exp.+Guide)</b>	<b>\$ 52,767.87</b>

Northern DM Region Activity Agreement  
Members to pay 80% of Total  
Expenditures based on 80% of facilitated  
meetings and GIS work being allocated to  
this Region and its Members.

<b><u>Northern DM Region Members</u></b>	
<i>Del Puerto Water District</i>	\$5,314.22
<i>Oak Flat Water District</i>	\$5,314.22
<i>City of Patterson</i>	\$5,314.22
<i>Patterson Irrigation District</i>	\$5,314.22
<i>West Stanislaus Irrigation District</i>	\$5,314.22
<i>Merced County</i>	\$5,314.22
<i>Stanislaus County</i>	\$5,314.22
<i>Double Check for Total Initial Budget</i>	\$37,199.54

<b><u>Central DM Region Members</u></b>	
<i>Eagle Field Water District</i>	\$ 4,797.08
<i>Fresno County</i>	\$ 4,797.08
<i>Fresno Slough Water District</i>	\$ 4,797.08
<i>Merced County</i>	\$ 4,797.08
<i>Mercy Springs Water District</i>	\$ 4,797.08
<i>Pacheco Water District</i>	\$ 4,797.08
<i>Panoche Water District</i>	\$ 4,797.08
<i>San Luis Water District</i>	\$ 4,797.08
<i>Santa Nella County Water District</i>	\$ 4,797.08
<i>Tranquillity Irrigation District</i>	\$ 4,797.08
<i>Widren Water District</i>	\$ 4,797.08
<i>Double Check for Total Initial Budget</i>	\$ 52,767.87