

**SAN LUIS & DELTA-MENDOTA WATER AUTHORITY**  
**FY 20 TO FY 21 COMPARISON**  
**MARCH 1, 2020 - FEBRUARY 28, 2021**  
**BOD 2/6/2020**  
**PROPOSED FINAL Recommended by WRC & FAC**

		A	B	C	D
					(D = C - B)
Direct Expenses		FY 2020 Budget	FY 2020 Projected Actual	FY 2021 Proposed Final	VARIANCE FY 2020 Compared to FY2021 Increase (Decrease)
<b>Legal:</b>					
1	Linneman et al	\$ 34,000	\$ 68,000	\$ 33,500	\$ (34,500)
2	Kronick Moskovitz et al	\$ 762,300	\$ 762,300	\$ 1,100,000	\$ 337,700
3	Kronick Moskovitz et al (annual costs)	\$ 12,000	\$ 22,050	\$ 18,000	\$ (4,050)
4	Pioneer Law Group	\$ 40,000	\$ 90,000	\$ 216,000	\$ 126,000
5	Somach Simmons & Dunn	\$ 43,000	\$ 5,000	\$ 50,000	\$ 45,000
6	Additional O&M Legal Support	\$ 29,500	\$ 29,500	\$ 29,500	\$ -
7	Baker Manock & Jensen	\$ 84,000	\$ 23,992	\$ 53,280	\$ 29,288
8	Additional GBD Legal Support (NEPA, CWA, etc.)	\$ -	\$ 25,000	\$ 90,000	\$ 65,000
9	Technical Legal Support	\$ 150,000	\$ 150,000	\$ 150,000	\$ -
10	Legal Contingency	\$ 200,000	\$ 135,000	\$ 335,000	\$ 200,000
<b>Sub Total Legal:</b>		<b>\$ 1,354,800</b>	<b>\$ 1,310,842</b>	<b>\$ 2,075,280</b>	<b>\$ 764,438</b>
<b>Technical:</b>					
1	Direct Funding / Water Storage Studies	\$ 200,000	\$ 200,000	\$ 1,500,000	\$ 1,300,000
2	Science Program			\$ 500,000	\$ 500,000
3	Previous Technical Project Commitment	\$ 505,000	\$ 304,160	\$ 360,840	\$ 56,680
4	Science Studies / Efforts	\$ 200,000	\$ 95,000		\$ (95,000)
5	Coordinated Science / CAMT	\$ 105,000	\$ 50,000		\$ (50,000)
<b>Sub Total Technical:</b>		<b>\$ 1,010,000</b>	<b>\$ 649,160</b>	<b>\$ 2,360,840</b>	<b>\$ 1,711,680</b>
<b>Legislative Advocacy/Public Information Representation:</b>					
1	Federal & State Representation	\$ 269,500	\$ 269,500	\$ 256,025	\$ (13,475)
2	Legislative Support			\$ 10,982	\$ 10,982
3	Public Information / Communication	\$ 120,000	\$ 120,000	\$ 121,550	\$ 1,550
<b>Sub Total Legislative Advocacy/PIP</b>		<b>\$ 389,500</b>	<b>\$ 389,500</b>	<b>\$ 388,557</b>	<b>\$ (943)</b>
<b>Other Professional Services:</b>					
1	SGMA Services	\$ 278,944	\$ 1,033,476	\$ 1,188,082	\$ 154,606
2	Integrated Regional Water Management	\$ 215,000	\$ 351,823	\$ 152,000	\$ (199,823)
<b>Sub Total Other Professional Services:</b>		<b>\$ 493,944</b>	<b>\$ 1,385,299</b>	<b>\$ 1,340,082</b>	<b>\$ (45,217)</b>
<b>Grassland Basin Drainage:</b>					
1	GBD Specific	\$ 841,962	\$ 1,021,360	\$ 1,100,192	\$ 78,832
2	New UA Mud Slough Mitigation	\$ 719,000	\$ 135,000	\$ 100,000	\$ (35,000)
3	Use of Drain	\$ 240,000	\$ 100,000	\$ 110,000	\$ 10,000
4	Biological Monitoring	\$ 202,000	\$ 269,000	\$ 367,500	\$ 98,500
5	Groundwater WDR Specific	\$ 262,950	\$ 285,943	\$ 372,478	\$ 86,535
<b>Sub Total GBD Specific:</b>		<b>\$ 2,265,912</b>	<b>\$ 1,811,303</b>	<b>\$ 2,050,170</b>	<b>\$ 238,867</b>
<b>OTHER:</b>					
1	DHCCP Debt Service on Bond/Arbitrage/Trustee Admin	\$ 2,458,000	\$ 2,458,000	\$ 2,460,000	\$ 2,000
2	Strategic Planning	\$ 35,000	\$ 29,000	\$ -	\$ (29,000)
3	Executive Director	\$ 333,733	\$ 333,733	\$ 350,789	\$ 17,056
4	Executive Assistant	\$ 92,893	\$ 92,893	\$ 97,799	\$ 4,906
5	Special Projects Coordinator			\$ 155,727	\$ 155,727
6	General Counsel	\$ 272,657	\$ 272,657	\$ 294,932	\$ 22,275
7	Deputy General Counsel	\$ 100,840	\$ -	\$ -	\$ -
8	Water Policy Director	\$ 247,948	\$ 247,948	\$ 257,767	\$ 9,819
9	Science Manager/Special Projects Manager			\$ 250,000	\$ 250,000
10	In-House Staff	\$ 391,544	\$ 392,503	\$ 562,791	\$ 170,288
11	Law Clerk			\$ 40,000	\$ 40,000
12	Sacramento Administrative Office (SAO)	\$ 50,033	\$ 50,033	\$ 100,000	\$ 49,967
13	Dissolved Oxygen Aerator	\$ 25,000	\$ 25,000	\$ -	\$ (25,000)
14	Other Services & Expenses	\$ 58,926	\$ 54,703	\$ 54,785	\$ 82
15	License & Continuing Education	\$ 4,500	\$ 1,750	\$ 4,800	\$ 3,050
16	Organizational Membership	\$ 80,250	\$ 80,250	\$ 90,250	\$ 10,000
17	Conferences & Training	\$ 26,750	\$ 10,750	\$ 28,300	\$ 17,550
18	Travel/Mileage	\$ 86,500	\$ 71,750	\$ 106,125	\$ 34,375
19	Group Meetings	\$ 4,025	\$ 12,514	\$ 13,000	\$ 486
20	Telephone	\$ 6,950	\$ 11,910	\$ 11,090	\$ (820)
<b>Sub Total Other:</b>		<b>\$ 4,275,549</b>	<b>\$ 4,145,394</b>	<b>\$ 4,878,155</b>	<b>\$ 732,761</b>
<b>Total Activities Budget Direct Exp., includes DMC Legal / Admin</b>		<b>\$ 9,789,705</b>	<b>\$ 9,691,498</b>	<b>\$ 13,093,084</b>	<b>\$ 3,401,586</b>
<b>Total DMC O&amp;M / EO&amp;M / CIP Direct Exp., excludes DMC Legal / Admin</b>		<b>\$ 21,050,119</b>	<b>\$ 21,072,119</b>	<b>\$ 26,020,474</b>	<b>\$ 4,948,355</b>
<b>Grand Total Direct Expenditures</b>		<b>\$ 30,839,824</b>	<b>\$ 30,763,617</b>	<b>\$ 39,113,558</b>	<b>\$ 8,349,941</b>
<b>Administrative Expenditures</b>		<b>\$ 286,500</b>	<b>\$ 290,264</b>	<b>\$ -</b>	<b>\$ (290,264)</b>
<b>Total Expenditures</b>		<b>\$ 31,126,324</b>	<b>\$ 31,053,881</b>	<b>\$ 39,113,558</b>	<b>\$ 8,059,677</b>

(A) Total FY20 Budget  
(B) Total FY20 Projected Actual  
(C) Total FY21 Proposed Final Budget  
(D) Total reflects variance between FY21 Proposed Final Budget and FY20 Projected Actuals

# PROPOSED FINAL

	Total	DMC O&M (01)	General Fund (03)	Leg/Op (05)	Reallo Agreement (06)	Contract Renewal Coordinator (35)	Leg/Op #3 (09)	Yuba Co. Water Trans. Sub Fund of Leg/Op#3 (28)	GBD Dr #3A (22)	SGMA Northern Delta-Mendota Region (64)	SGMA Central Delta-Mendota Region (65)	Integrated Regional Water Management (67)	Los Vaqueros (68)	Exchange Contractor 5 Year Transfer (44)	Long-Term North to South Water Transfers (56)	DHCCP (16)
Direct Expenses																
<b>Legal:</b>																
1 Linneman et al	\$ 33,500	\$ 5,000		\$ 3,500					\$ 25,000							
2 Kronick Moskovitz et al	\$ 1,100,000	\$ 50,000		\$ 1,000,000		\$ 50,000										
3 Kronick Moskovitz et al (annual costs)	\$ 18,000	\$ 500		\$ 17,000		\$ 500										
4 Pioneer Law Group	\$ 216,000	\$ 8,000		\$ 20,000					\$ 50,000						\$ 138,000	
5 Somach Simmons & Dunn	\$ 50,000			\$ 40,000					\$ 10,000							
6 Additional O&M Legal Support	\$ 29,500	\$ 29,500														
7 Baker Manock & Jensen	\$ 53,280									\$ 23,040	\$ 23,040	\$ 7,200				
8 Additional GBD Legal Support (NEPA, CWA, etc.)	\$ 90,000								\$ 90,000							
9 Technical Legal Support	\$ 150,000			\$ 150,000												
10 Legal Contingency	\$ 335,000			\$ 335,000												
<b>Sub Total</b>	<b>\$ 2,075,280</b>	<b>\$ 93,000</b>	<b>\$ -</b>	<b>\$ 1,565,500</b>	<b>\$ -</b>	<b>\$ 50,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 175,000</b>	<b>\$ 23,040</b>	<b>\$ 23,040</b>	<b>\$ 7,200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 138,000</b>	<b>\$ -</b>
<b>Technical:</b>																
1 Direct Funding / Water Storage Studies	\$ 1,500,000			\$ 1,500,000												
2 Science Program	\$ 500,000			\$ 500,000												
3 Previous Technical Project Commitment	\$ 360,840			\$ 360,840												
<b>Sub Total</b>	<b>\$ 2,360,840</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,360,840</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Legislative Advocacy/Public Information Representation:</b>																
1 Federal & State Representation	\$ 256,025			\$ 256,025												
2 Legislative Support	\$ 10,982			\$ 10,982												
3 Public Information / Communication	\$ 121,550		\$ 121,550													
<b>Sub Total</b>	<b>\$ 388,557</b>	<b>\$ -</b>	<b>\$ 121,550</b>	<b>\$ 267,007</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Other Professional Services:</b>																
1 SGMA Services	\$ 1,188,082									\$ 594,041	\$ 594,041					
2 Integrated Regional Water Management	\$ 152,000										\$ 152,000					
<b>Sub Total</b>	<b>\$ 1,340,082</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 594,041</b>	<b>\$ 594,041</b>	<b>\$ 152,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Grassland Basin Drainage:</b>																
1 GBD Specific	\$ 1,100,192							\$ 1,100,192								
2 New UA Mud Slough Mitigation	\$ 100,000							\$ 100,000								
3 Use of Drain	\$ 110,000							\$ 110,000								
4 Biological Monitoring	\$ 367,500							\$ 367,500								
5 Groundwater WDR Specific	\$ 372,478							\$ 372,478								
<b>Sub Total</b>	<b>\$ 2,050,170</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,050,170</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>OTHER:</b>																
1 DHCCP Debt Service on Bond/Arbitrage/Trustee Admin	\$ 2,460,000															\$ 2,460,000
2 Executive Director	\$ 350,789	\$ 87,697	\$ 175,395	\$ 87,697												
3 Executive Assistant	\$ 97,799	\$ 48,899	\$ 24,450	\$ 24,450												
4 Special Projects Coordinator	\$ 155,727	\$ 77,864											\$ 38,932	\$ 7,786	\$ 31,145	
5 General Counsel	\$ 294,932	\$ 73,733	\$ 147,466	\$ 73,733												
6 Water Policy Director	\$ 257,767			\$ 257,767												
7 Science Manager/Special Projects Manager	\$ 250,000			\$ 250,000												
8 In-House Staff	\$ 562,791		\$ 65,000	\$ 30,780		\$ 1,368	\$ 3,420	\$ 10,000	\$ 194,991	\$ 194,991	\$ 44,929	\$ 5,000	\$ 3,420	\$ 3,420	\$ 5,472	
9 Law Clerk	\$ 40,000		\$ 40,000													
10 Sacramento Administrative Office (SAO)	\$ 100,000	\$ 45,000	\$ 10,000	\$ 45,000												
11 Other Services & Expenses	\$ 54,785		\$ 21,560	\$ 6,000				\$ 1,600	\$ 8,500	\$ 8,500	\$ 8,625					
12 License & Continuing Education	\$ 4,800		\$ 1,750	\$ 2,550					\$ 250	\$ 250						
13 Organizational Membership	\$ 90,250		\$ 90,250													
14 Conferences & Training	\$ 28,300		\$ 4,625	\$ 8,675					\$ 5,000	\$ 5,000	\$ 5,000					
15 Travel/Mileage	\$ 106,125		\$ 46,125	\$ 40,000					\$ 5,000	\$ 5,000	\$ 10,000					
16 Group Meetings	\$ 13,000		\$ 6,000	\$ 5,000					\$ 500	\$ 500	\$ 1,000					
17 Telephone	\$ 11,090		\$ 2,790	\$ 4,000				\$ 800	\$ 1,250	\$ 1,250	\$ 1,000					
<b>DMC/EO&amp;M</b>	<b>\$ 26,020,474</b>	<b>\$ 26,020,474</b>														
<b>Sub Total</b>	<b>\$ 30,898,629</b>	<b>\$ 26,353,667</b>	<b>\$ 635,411</b>	<b>\$ 835,652</b>	<b>\$ -</b>	<b>\$ 1,368</b>	<b>\$ -</b>	<b>\$ 3,420</b>	<b>\$ 12,400</b>	<b>\$ 215,491</b>	<b>\$ 215,491</b>	<b>\$ 70,554</b>	<b>\$ 43,932</b>	<b>\$ 11,206</b>	<b>\$ 34,565</b>	<b>\$ 2,465,472</b>
<b>Total Expenditures</b>	<b>\$ 39,113,558</b>	<b>\$ 26,446,667</b>	<b>\$ 756,961</b>	<b>\$ 5,028,999</b>	<b>\$ -</b>	<b>\$ 51,868</b>	<b>\$ -</b>	<b>\$ 3,420</b>	<b>\$ 2,237,570</b>	<b>\$ 832,572</b>	<b>\$ 832,572</b>	<b>\$ 229,754</b>	<b>\$ 43,932</b>	<b>\$ 11,206</b>	<b>\$ 172,565</b>	<b>\$ 2,465,472</b>

**SAN LUIS & DELTA-MENDOTA WATER AUTHORITY**  
**MARCH 1, 2020 - FEBRUARY 28, 2021**  
**FY 21 MEMBERSHIP ASSESSMENT**

**BOD 2/6/2020**

**PROPOSED FINAL Recommended by WRC & FAC**

		03	05	06	35	09	28	22	64	65	67	68	44	56	16		
	DHCCP BOND Debt Service/Other Financing Participants Only (2013A Issue)	Total Membership Assessment	General Fund (03)	Leg/Op (05)	Reallo Agreement (06)	Contract Renewal Coordinator (35)	Leg/Op #3 (09)	Yuba Co. Water Trans. (28) Sub Fund of Leg/Op#3	GBD Dr #3A (22)	SGMA Northern Delta-Mendota Region (64)	SGMA Central Delta-Mendota Region (65)	Integrated Regional Water Management (67)	Los Vaqueros * (68)	Exchange Contractor 5 Year Transfer* (44)	Long-Term North to South Water Transfers* (56)	DHCCP (16)	
<b>TOTAL ASSESSMENT</b>	\$ 2,460,000	\$ 9,259,669	\$ 312,004	\$ 4,259,497	\$ 286	\$ (67,953)	\$ 663	\$ 5,579	\$ 1,421,339	\$ 1,420,724	\$ 1,288,708	\$ 318,343	\$ 43,932	\$ 11,518	\$ 237,283	\$ 7,746	
<b>DIVISION 1</b>																	
1. Banta-Carbona Irrigation District		\$ 57,694	\$ 2,146	\$ 34,348		\$ (693)	\$ 7					\$ 21,886					
2. Byron Bethany Irrigation District	\$ 36,105	\$ 37,020	\$ 2,208	\$ 35,359		\$ (714)	\$ 8	\$ 69				\$ -				\$ 89	
3. City of Tracy		\$ 35,801	\$ 2,146	\$ 34,348		\$ (693)		\$ -				\$ -					
4. Del Puerto Water District		\$ 639,202	\$ 15,115	\$ 241,599		\$ (4,872)	\$ 51	\$ 471		\$ 346,746		\$ 40,093					
5. Patterson Irrigation District		\$ 281,407	\$ 2,426	\$ 34,141		\$ (571)	\$ 6			\$ 223,519		\$ 21,886					
6. West Side Irrigation District		\$ 4,709	\$ 280	\$ 4,523		\$ (95)	\$ 1					\$ -					
7. West Stanislaus Irrigation District		\$ 371,569	\$ 5,380	\$ 86,108		\$ (1,740)	\$ 18			\$ 245,201		\$ 36,601					
<b>Total Division 1</b>	\$ 36,105	\$ 1,427,402	\$ 29,701	\$ 470,427		\$ (9,378)	\$ 92	\$ 540		\$ 815,466		\$ 120,467				\$ 89	
<b>DIVISION 2</b>																	
1. Panoche Water District	\$ 164,754	\$ 349,223	\$ 10,139	\$ 162,049		\$ (3,269)	\$ 34	\$ 316			\$ 179,547	\$ -				\$ 406	
2. San Luis Water District	\$ 219,228	\$ 453,181	\$ 13,498	\$ 215,678	\$ 14	\$ (4,349)	\$ 46	\$ 416			\$ 227,338	\$ -				\$ 540	
3. Westlands Water District	\$ 1,962,536	\$ 2,171,696	\$ 125,925	\$ 2,013,483	\$ 129	\$ (40,628)	\$ 429	\$ 3,922				\$ 63,389				\$ 5,048	
4. Charleston Drainage District		\$ 37,266						\$ 37,266				\$ -					
5. Panoche Drainage District		\$ 677,779						\$ 677,779				\$ -					
6. Pleasant Valley		\$ 24,927	\$ 500									\$ 24,427					
<b>Total Division 2</b>	\$ 2,346,517	\$ 3,714,071	\$ 150,062	\$ 2,391,209	\$ 143	\$ (48,246)	\$ 509	\$ 4,654	\$ 715,045		\$ 406,885	\$ 87,816				\$ 5,994	
<b>DIVISION 3</b>																	
1. Central California Irrigation District		\$ 604,060	\$ 57,380	\$ 509,791								\$ 36,601				\$ 288	
2. Firebaugh Canal Water District		\$ 294,068	\$ 9,175	\$ 81,504				\$ 203,344				\$ -				\$ 46	
3. Grassland Water District		\$ 56,882	\$ 5,754	\$ 51,129								\$ -				\$ -	
4. HMRD #2131		\$ 174,388	\$ 17,634	\$ 156,666								\$ -				\$ 88	
5. Columbia Canal Company (Friend Member)		\$ 63,035	\$ 6,376	\$ 56,628								\$ -				\$ 32	
6. Camp 13 Drainers		\$ 27,245	\$ -	\$ -				\$ 27,245				\$ -				\$ -	
<b>Total Division 3</b>	\$ -	\$ 1,219,679	\$ 96,318	\$ 855,717				\$ 230,589				\$ 36,601				\$ 454	
<b>DIVISION 4</b>																	
1. San Benito County Water District		\$ 79,048	\$ 4,727	\$ 75,521		\$ (1,522)	\$ 13	\$ 119				\$ -				\$ 189	
2. Valley Water District		\$ 294,020	\$ 16,608	\$ 265,485	\$ 143	\$ (5,355)	\$ 13	\$ 117				\$ 16,344				\$ 666	
<b>Total Division 4</b>		\$ 373,068	\$ 21,335	\$ 341,006	\$ 143	\$ (6,877)	\$ 26	\$ 236				\$ 16,344				\$ 855	
<b>DIVISION 5</b>																	
1. Broadview Water District	\$ 45,352	\$ 48,826	\$ 2,923	\$ 46,624		\$ (939)	\$ 10	\$ 90				\$ -				\$ 117	
2. Eagle Field Water District	\$ 7,975	\$ 76,292	\$ 498	\$ 7,870		\$ (156)	\$ 2	\$ 15			\$ 68,044	\$ -				\$ 20	
3. Fresno Slough Water District	\$ -	\$ 76,148	\$ 529	\$ 7,710		\$ (136)	\$ 1			\$ 68,044	\$ -	\$ -				\$ -	
4. James Irrigation District	\$ -	\$ 73,963	\$ 4,852	\$ 70,171		\$ (1,230)	\$ 13					\$ -				\$ 158	
5. Laguna Water District	\$ 1,402	\$ 1,499	\$ 93	\$ 1,429		\$ (27)	\$ 0					\$ -				\$ 3	
6. Mercy Springs Water District	\$ 4,981	\$ 73,260	\$ 311	\$ 4,984		\$ (102)	\$ 1	\$ 10			\$ 68,044	\$ -				\$ 12	
7. Oro Loma Water District		\$ 77,322									\$ 77,322	\$ -					
8. Pacheco Water District	\$ 17,667	\$ 202,354	\$ 1,089	\$ 17,432		\$ (353)	\$ 4	\$ 34	\$ 98,227		\$ 85,878	\$ -				\$ 44	
9. Reclamation District 1606		\$ 763	\$ 62	\$ 707		\$ (7)	\$ 0					\$ -				\$ 1	
10. Tranquillity Irrigation District		\$ 164,790	\$ 3,670	\$ 43,207		\$ (482)	\$ 5				\$ 102,046	\$ 16,344				\$ -	
11. Turner Island Water District		\$ 500	\$ 500									\$ -				\$ -	
<b>Total Division 5</b>	\$ 77,377	\$ 795,717	\$ 14,526	\$ 200,135		\$ (3,433)	\$ 36	\$ 149	\$ 98,227		\$ 469,378	\$ 16,344				\$ 354	
<b>OTHER</b>																	
1. City of Patterson		\$ 188,097								\$ 188,097							
2. Northwestern Delta-Mendota (SS-MOA Participant)		\$ 387,010								\$ 387,010							
3. Oak Flat		\$ 30,152								\$ 30,152							
4. FT Land LLC		\$ 1,045	\$ 62	\$ 1,003		\$ (20)											
5. Central DM Region Multi-Agency GSA		\$ 335,122								\$ 335,122							
6. Widren Water District (SS-MOA Participant)		\$ 77,322								\$ 77,322							
7. IRWM - MOA Participant		\$ 40,771										\$ 40,771					
<b>Total Other</b>		\$ 1,059,519	\$ 62	\$ 1,003		\$ (20)				\$ 605,258	\$ 412,445	\$ 40,771					
<b>Groundwater WDR Specific</b>																	
1. Camp 13 Drainage District		\$ 22,158						\$ 22,158									
2. Charleston Drainage District		\$ 17,326						\$ 17,326									
3. Firebaugh Canal Water District		\$ 101,617						\$ 101,617									
4. Pacheco Water District		\$ 21,101						\$ 21,101									
5. Panoche Drainage District		\$ 176,395						\$ 176,395									
6. SJRIP		\$ 24,763						\$ 24,763									
7. Private Lands not in a district		\$ 14,118						\$ 14,118									
<b>Total Groundwater WDR Specific</b>		\$ 377,478						\$ 377,478									
<b>Total</b>	\$ 2,460,000	\$ 8,966,933	\$ 312,004	\$ 4,259,497	\$ 286	\$ (67,953)	\$ 663	\$ 5,579	\$ 1,421,339	\$ 1,420,724	\$ 1,288,708	\$ 318,343	\$ -	\$ -	\$ -	\$ 7,746	

\* Total Unallocated Assessment; Allocations to be determined at later date. \$ 292,733

Subject to rounding