

Central Valley Project (CVP) Water Quantities for Delivery 2020

Service Area	Maximum per Contract or Agreement (acre-feet)	M&I Historical Use (1) (acre-feet)	Agricultural Use (2) (acre-feet)	2020 Allocation by %	2020 Allocation by acre-feet (9)
North of the Delta					
<i>American River M&I</i>	313,750	178,714		75%	235,313
<i>Sacramento River</i>					
Water Service	468,990				
Agriculture			441,784	50%	220,892
M&I		27,206		75%	20,405
Water Rights (3)	2,115,620			100%	2,115,620
Refuge - Level 2 (4)	151,250			100%	151,250
South of the Delta					
Water Service	2,112,898				
Agriculture			1,974,766	20%	394,953
M&I		138,132		70%	96,692
Water Rights	875,623			100%	875,623
Refuge - Level 2 (4)	271,001			100%	271,001
Contra Costa In Delta	195,000	170,000		75%	146,250
New Melones East Side (5)	155,000			100%	155,000
East-Side Water Rights (6)	600,000				600,000
Friant					
Class 1	800,000			65%	520,000
Class 2	1,401,475			0%	0
Buchanan Unit	24,000				24,000
Hidden Unit	24,000				24,000
Total Water (7) (8)	9,508,607				5,850,999

Notes:

1. M&I historical use is computed when the M&I allocation is less than 100% and is based upon the average of actual deliveries made the last 3 years of unconstrained CVP delivery. The historical use for Contra Costa Water District is 170,000 acre-feet as agreed upon in contract renewal negotiations. Allocations are based on the percentage of M&I historic use. M&I allocations are the identified percent of historic use or public health and safety, whichever is greater.
2. Agricultural use computed as maximum contract amount less M&I historical use, if any.
3. Sacramento River Water Rights includes: base supply (1,775,509 a.f.) & Project supply (340,111 a.f.)
4. Project also acquires up to 133,264 a.f. incremental Level 4 from willing sellers subject to availability and funding.
5. New Melones East Side allocation is computed as a quantity, rather than a percent, since only one group receives the water allocation.
6. Oakdale I.D. and South San Joaquin I.D. receive up to 600,000 a.f. of water annually based upon a 1988 Agreement and Stipulation in recognition of the Districts Melones water rights. The Districts are not allocated water, but rather receive water based upon in-flows into New Melones and application of a formula in the 1988 Agreement. The number above is based on a Feb. 1 forecast.
7. Water supplied to City of Sacramento under operations agreement not included: Amer. R. (245,000 a.f.) & Sacramento R. (90,000 a.f.)
8. Total does not include 800,000 CVPIA b(2) water provided out of Project yield for mitigation purposes.
9. This is the maximum amount that can be delivered. Actual deliveries may be lower.