



SLDMWA **WY 2022** SELF-FUNDING O&M WATER RATES (FY 3/1/22 - 2/28/23)

Rates based on the following
WY22 supply assumptions:

- AG **0%**
- M & I **50%**
- Refuge **75%**
- Exchange / Water Rights **75%**

Adjustments to Base Supplies Include:
Rescheduled Water
Transfers
Exchanges
Pump Ins

TOTAL RATE PER ACRE FOOT - BY DELIVERY AREA		
Upper DMC	\$26.66	A+Aa+B+F+G+H+I+J
Upper DMC - Exchange/Water Rights Only	\$23.33	A+B+F+G+H+I
Lower DMC/Pool	\$30.57	A+Aa+B+D+F+G+H+I+J
Lower DMC/Pool - Exchange/Water Rights Only	\$27.24	A+B+D+F+G+H+I
San Felipe	\$39.19	A+Aa+B+E+G+H+I+J
San Luis Canal Above Dos Amigos	\$75.66	A+Aa+B+E+G+H+I+J+K
San Luis Canal Below Dos Amigos	\$100.48	A+Aa+B+E+G+H+I+J+K+L+M
Volta Wells	\$31.69	C
San Luis Drain	\$0.91	

COST POOLS	SLDMWA ANNUAL O&M and POWER							SLDMWA				SLJU			TOTAL
	UPPER Upper DMC/ JPP	UPPER Intertie (Temporary Cost Pool)	JPP PWR	VOLTA WELLS	LOWER Lower DMC/ Mendota Pool	O'NEILL P/G O'Neill O&M & PWR		RESERVES	RESERVES Unit 6 Rewind BOR Repayment	RESERVES Two Rewind Units BOR Repayment	RESERVES Two Rewind Units 2021A Bonds	DWR COSTS		POWER	
PARTICIPANTS	All Users	All Users Excludes Exchange Contractors & Water Rights	All Users (Actual Pumping Only)	DPWD SLWD	Lower DMC & MP Users	Direct	Storage	All Users	All Users	All Users	All Users Excludes Exchange Contractors & Water Rights	San Luis Canal O&M	Dos Amigos O&M	Dos Amigos Power	
COSTS TO BE ALLOCATED	\$9,078,008	\$1,642,388	\$12,528,362	\$76,050	\$3,254,435	\$5,004,849	\$618,577	\$6,750,000	\$380,000	\$250,000	\$450,000	\$10,111,631	\$2,878,692	\$3,911,106	\$56,934,098
ACRE FEET	1,274,757	611,692	1,254,877	2,400	831,457	379,678	944,828	% of 10 Yr. Historical Use	% of 10 Yr. Historical Use	% of 10 Yr. Historical Use	% of 10 Yr. Historical Use	277,230	273,530	273,530	
RATE PER AF	\$7.12	\$2.68	\$9.98	\$31.69	\$3.91	\$13.18	\$0.65	\$5.10	\$0.29	\$0.19	\$0.65	\$36.47	\$10.52	\$14.30	
	A	Aa	B	C	D	E	F	G	H	I	J	K	L	M	