



SLDMWA Recalculated **WY 2023** SELF-FUNDING O&M WATER RATES (FY 3/1/23 - 2/29/24)

Rates based on the following  
WY23 Supply Assumptions:

- AG **80%**
- M & I **100%**
- Refuge **100%**
- Exchange/Water Rights **100%**

*Adjustments to Base Supplies Include:*  
*Rescheduled Water*  
*Transfers*  
*Exchanges*  
*Pump Ins*

TOTAL RATE PER ACRE FOOT - BY DELIVERY AREA		
<b>Upper DMC</b>	<b>\$13.65</b>	<b>A+Aa+B+F+G+H+I+J</b>
<b>Upper DMC - Exchange/Water Rights Only</b>	<b>\$13.09</b>	<b>A+B+F+G+H+I</b>
<b>Lower DMC/Pool</b>	<b>\$16.05</b>	<b>A+Aa+B+D+F+G+H+I+J</b>
<b>Lower DMC/Pool - Exchange/Water Rights Only</b>	<b>\$15.49</b>	<b>A+B+D+F+G+H+I</b>
<b>San Felipe</b>	<b>\$13.68</b>	<b>A+Aa+B+E+G+H+I+J</b>
<b>San Luis Canal Above Dos Amigos</b>	<b>\$24.56</b>	<b>A+Aa+B+E+G+H+I+J+K</b>
<b>San Luis Canal Below Dos Amigos</b>	<b>\$31.94</b>	<b>A+Aa+B+E+G+H+I+J+K+L+M</b>
<b>Volta Wells</b>	<b>\$29.14</b>	<b>C</b>
<b>San Luis Drain</b>	<b>\$0.23</b>	

COST POOLS	SLDMWA ANNUAL O&M and POWER							SLDMWA	SLDMWA	SLDMWA	SLDMWA	SLJU			TOTAL
	UPPER Upper DMC / JPP	UPPER Intertie (Temporary Cost Pool)	JPP PWR	VOLTA WELLS	LOWER Lower DMC / Mendola Pool	O'NEILL P/G O'Neill O&M		RESERVES	RESERVES Unit 6 Rewind BOR Repayment	RESERVES Unit 5 Rewind BOR Repayment	RESERVES Two Rewind Units 2021A Bonds	DWR COSTS		POWER	
PARTICIPANTS	All Users	All Users Excludes Exchange Cont. and Water Rights	All Users (Actual Pumping Only)	DPWD SLWD	Lower DMC & MP Users	"Direct"	"Storage"	All Users	All Users	All Users	All Users (Excludes Exchange Cont. and Water Rights)	All SLJU Users	Dos Amigos Users	Dos Amigos Users	
COSTS TO BE ALLOCATED	\$10,329,519	\$472,900	\$13,742,380	\$69,935	\$3,327,038	\$2,581,099	\$2,910,601	\$6,690,391	\$380,441	\$282,305	\$448,227	\$12,242,258	\$3,472,766	\$4,243,970	\$61,193,830
ACRE FEET	2,818,323	1,979,592	2,818,323	2,400	1,389,051	1,313,857	1,504,465	% of 10 Yr Historical Use	% of 10 Yr Historical Use	% of 10 Yr Historical Use	% of 10 Yr Historical Use	1,125,422	1,046,642	1,046,642	
RATE PER AF	<b>\$3.67</b>	<b>\$0.24</b>	<b>\$4.88</b>	<b>\$29.14</b>	<b>\$2.40</b>	<b>\$1.97</b>	<b>\$1.94</b>	<b>\$2.37</b>	<b>\$0.13</b>	<b>\$0.10</b>	<b>\$0.32</b>	<b>\$10.88</b>	<b>\$3.32</b>	<b>\$4.06</b>	
	<b>A</b>	<b>Aa</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>	<b>I</b>	<b>J</b>	<b>K</b>	<b>L</b>	<b>M</b>	