



SLDMWA WY 2024 SELF-FUNDING O&M WATER RATES (FY 3/1/24 - 2/28/25)

Rates based on the following
WY24 Supply Assumptions:

- AG 20%
- M & I 70%
- Refuge 100%
- Exchange/Water Rights 100%

Adjustments to Base Supplies Include:
Rescheduled Water
Transfers
Exchanges
Pump Ins

TOTAL RATE PER ACRE FOOT - BY DELIVERY AREA		
Upper DMC	\$24.87	A+Aa+B+F+G+H+I+J+K
Upper DMC - Exchange/Water Rights Only	\$20.47	A+B+F+G+H+I+J
Lower DMC/Pool	\$27.73	A+Aa+B+D+F+G+H+I+J+K
Lower DMC/Pool - Exchange/Water Rights Only	\$23.33	A+B+D+F+G+H+I+J
San Felipe	\$31.23	A+Aa+B+E+G+H+I+J+K
San Luis Canal Above Dos Amigos	\$57.79	A+Aa+B+E+G+H+I+J+K+L
San Luis Canal Below Dos Amigos	\$75.42	A+Aa+B+E+G+H+I+J+K+L+M+N
Volta Wells	\$11.23	C
San Luis Drain	\$0.33	

COST POOLS	SLDMWA ANNUAL O&M and POWER							SLDMWA RESERVES	SLDMWA RESERVES Unit 6 Rewind BOR Repayment	SLDMWA RESERVES Unit 5 Rewind BOR Repayment	SLDMWA RESERVES Unit 3 Rewind BOR Repayment	SLDMWA RESERVES Two Rewind Units 2021A Bonds	SLJU			TOTAL
	UPPER Upper DMC / JPP	UPPER Intertie (Temporary Cost Pool)	JPP PWR	VOLTA WELLS	LOWER Lower DMC / Mendota Pool	O'NEILL P/G O'Neill O&M & PWR							DWR COSTS	POWER		
PARTICIPANTS	All Users	All Users Excludes Exchange Cont. and Water Rights	All Users (Actual Pumping Only)	DPWD SLWD	Lower DMC & MP Users	"Direct"	"Storage"	All Users	All Users	All Users	All Users	All Users (Excludes Exchange Cont. and Water Rights)	All SLJU Users	Dos Amigos Users	Dos Amigos Users	
COSTS TO BE ALLOCATED	\$8,349,276	\$4,180,683	\$15,947,367	\$26,939	\$3,148,856	\$4,683,790	\$1,321,069	\$10,623,257	\$380,441	\$282,305	\$282,306	\$374,086	\$14,093,534	\$3,997,918	\$5,292,576	\$72,984,403
ACRE FEET	1,865,460	1,026,666	1,806,177	2,400	1,103,029	632,712	1,261,575	% of 10 Yr Historical Use	% of 10 Yr Historical Use	% of 10 Yr Historical Use	% of 10 Yr Historical Use	% of 10 Yr Historical Use	530,777	527,361	527,361	
RATE PER AF	\$4.47	\$4.08	\$8.83	\$11.23	\$2.86	\$7.41	\$1.05	\$5.62	\$0.20	\$0.15	\$0.15	\$0.32	\$26.56	\$7.59	\$10.04	

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Approved By Board Action
February 8, 2024