



SLDMWA - WY 2025 (R2) SELF-FUNDING RATES WITH BOR SOD AG ALLOCATION @ 55% UNDER 2nd AMENDED MOU (FY 3/1/25-2/28/26)

Rates based on the following
WY25 Supply Assumptions from contractors- surveyed in June, 2025:

- AG 55%
- M & I 80%
- Refuge 100%
- Exchange/Water Rights 100%
- Adjustments to Base Supplies Include:
- Rescheduled Water
- Transfers
- Exchanges
- Pump Ins

SLDMWA COMPONENT RATE PER ACRE FOOT - BY DELIVERY AREA / CONTRACTOR		
Upper DMC	\$24.36	A+Aa+B+H+I+J+K+L+M
Exchange/Wtr Rts (Upper)	\$21.21	A+B+H+I+J+K+L
Lower DMC/Pool	\$26.32	A+Aa+B+F+H+I+J+K+L+M
Lower DMC	\$25.75	A+Aa+B+E+H+I+J+K+L+M
Exchange/Wtr Rts (Lower DMC)	\$22.60	A+B+E+H+I+J+K+L
Pool Only	\$0.57	D
San Felipe	\$28.53	A+Aa+B+G+I+J+K+L+M
San Luis Canal Above Dos Amigos	\$43.88	A+Aa+B+G+I+J+K+L+M+N
San Luis Canal Below Dos Amigos	\$51.09	A+Aa+B+G+I+J+K+L+M+N+O+P
Exchange/Wtr Rts Lower DMC/Pool	\$23.17	A+B+F+H+I+J+K+L
Refuge (Lower DMC/Pool)	\$26.32	A+Aa+B+F+H+I+J+K+L+M
Volta Wells	\$13.26	C
San Luis Drain	\$0.21	

COST POOLS	SLDMWA ANNUAL O&M and POWER																	TOTAL
	UPPER	UPPER	JPP PWR	VOLTA			Lower DMC/	O'NEILL P/G		SLDMWA	SLDN20:P37MWA	SLDMWA	SLDMWA	SLDMWA	SLJU		POWER	
	Upper DMC/DCI	Intertie Variable		WELLS	Mendota	Lower	Mendota	O'Neill O&M & PWR		EO&M & CIP	JPP	OPP	DMC	Two Rewind	San Luis	Dos	Dos	
	JPP O&M				Pool	DMC	Pool				BOR	BOR	BOR	Units	Canal	Amigos	Amigos	
											Repayment	Repayment	Repayment	2021A Bonds	O&M	O&M	Power	
PARTICIPANTS	All Users	All Users Excludes Exchange Cont. and Water Rights when Ag Alloc > 5%	All Users (Actual Pumping Only)	DPWD SLWD	MP Only	Lower Only	MP Users	"Direct"	"Storage"	All Users	All Users	All Users	All Users	All Users Excludes Exchange Cont. and Water Rights	All SLJU Users	Dos Amigos Users	Dos Amigos Users	
COSTS TO BE ALLOCATED**	\$11,333,048	\$4,304,450	\$22,101,473	\$31,810	\$1,137,099	\$2,765,569	\$3,902,668	\$5,950,833	\$1,581,867	\$8,842,411	\$854,033	\$ -	\$ -	\$466,431	\$16,461,226	\$2,787,321	\$4,554,000	\$83,171,571
ACRE FEET	2,190,794	1,518,327	2,154,014	2,400	58,805	942,613	1,001,418	1,072,957	1,141,938	% of 10 Yr Historical Use	% of 10 Yr Historical Use	% of 10 Yr Historical Use	% of 10 Yr Historical Use	Excl Exch Contr % of 10 Yr Historical Use	1,072,957	1,020,204	1,020,204	
RATE PER AF	\$5.18	\$2.84	\$10.27	\$13.26	\$0.57	\$1.39	\$1.96	\$5.55	\$1.38	\$3.99	\$0.39	\$0.00	\$0.00	\$0.31	\$15.35	\$2.74	\$4.47	\$69.65

A Aa B C D E F G H I J K L M N O P