



SLDMWA - WY 2026 SELF-FUNDING RATES WITH BOR SOD AG ALLOCATION @ 25%

Rates based on the following
WY26 Supply Assumptions:

- AG 25%
- M & I 75%
- Refuge 100%
- Exchange/Water Rights 100%
- Adjustments to Base Supplies Include:
 - Rescheduled Water
 - Transfers
 - Exchanges
 - Pump Ins

SLDMWA COMPONENT RATE PER ACRE FOOT - BY DELIVERY AREA / CONTRACTOR		
Upper DMC	\$27.84	A+Aa+B+H+I+J+K+L+M
Exchange/Wtr Rts (Upper)	\$22.92	A+B+H+I+J+K+L
Lower DMC/Pool	\$29.92	A+Aa+B+F+H+I+J+K+L+M
Lower DMC	\$29.24	A+Aa+B+E+H+I+J+K+L+M
Pool Only	\$0.68	D
San Felipe	\$35.25	A+Aa+B+G+I+J+K+L+M
San Luis Canal Above Dos Amigos	\$60.27	A+Aa+B+G+I+J+K+L+M+N
San Luis Canal Below Dos Amigos	\$74.96	A+Aa+B+G+I+J+K+L+M+N+O+P
Exchange/Wtr Rts Lower DMC	\$24.32	A+B+E+H+I+J+K+L
Exchange/Wtr Rts Lower DMC/POOL	\$25.00	A+B+F+H+I+J+K+L
Refuge (Lower)	\$29.24	A+Aa+B+E+H+I+J+K+L+M
Volta Wells	\$14.52	C
San Luis Drain	\$0.36	

COST POOLS	SLDMWA ANNUAL O&M and POWER									SLDMWA	SLDMWA	SLDMWA	SLDMWA	SLDMWA	SLJU			TOTAL
	UPPER	UPPER	JPP PWR	VOLTA	Mendota Pool	Lower DMC	Lower DMC/ Mendota Pool	O'NEILL P/G		RESERVES	RESERVES	RESERVES	RESERVES	RESERVES	DWR COSTS		POWER	
	Upper DMC/DCI	Intertie Variable		WELLS				O'Neill O&M & PWR		EO&M & CIP	Unit 6 Rewind BOR Repayment	Unit 5 Rewind BOR Repayment	Unit 3 Rewind BOR Repayment	Two Rewind Units 2021A Bonds	San Luis Canal O&M	Dos Amigos O&M	Dos Amigos Power	
PARTICIPANTS	All Users	All Users Excludes Exchange Cont. and Water Rights when Ag Alloc > 5%	All Users (Actual Pumping Only)	DPWD SLWD	MP Only	Lower Only	LowerDMC & MP Users	All Users		All Users	All Users	All Users	All Users	All Users Excludes Exchange Cont. and Water Rights	All SLJU Users	Dos Amigos Users	Dos Amigos Users	
								"Direct"	"Storage"									
COSTS TO BE ALLOCATED**	\$11,999,366	\$5,136,609	\$19,930,028	\$34,851	\$1,386,343	\$2,878,949	\$4,265,291	\$6,177,571	\$1,544,393	\$6,201,354	\$255,239	\$266,174	\$332,869	\$452,157	\$14,093,534	\$3,997,918	\$4,220,361	\$78,907,715
ACRE FEET	1,819,166	1,137,165	1,778,129	2,400	58,499	973,683	1,032,182	707,200	1,158,611	% of 10 Yr Historical Use	% of 10 Yr Historical Use	% of 10 Yr Historical Use	% of 10 Yr Historical Use	% of 10 Yr Historical Use	563,424	559,798	559,798	
RATE PER AF	\$6.59	\$4.52	\$11.21	\$14.52	\$0.68	\$1.40	\$2.08	\$8.74	\$1.33	\$3.33	\$0.14	\$0.14	\$0.18	\$0.40	\$25.02	\$7.15	\$7.54	
	A	Aa	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	